CITY OF MONTGOMERY
ALABAMA

PY 2024
Consolidated Annual Performance & Evaluation Report (CAPER)

For the Following Programs:

Community Development Block Grant (CDBG) Program
HOME Investment Partnership Act (HOME) Program
Emergency Solutions Grant (ESG) Program

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

Through the City's CDBG, CDBG-CV, HOME, ESG and ESG-CV Programs during PY 2024, all priorities funded benefited the low-income population (including presumptive benefit groups) and improved services on a citywide basis.

CDBG PROGRAM - The City allocated funds to the following public service projects during PY 2024 – Aid to Inmate Mothers, Boys & Girls Clubs of the River Region, Medical Outreach Ministries, and Montgomery STEP Foundation. CDBG-CV funds were used to operate shower and laundry mobile units benefiting approximately 226 homeless individuals during the summer months in 2024. PY 2023 CDBG funds were used during the current program year for plumbing repairs at a domestic violence shelter benefitting 26 women. During PY 2024, prior-year CDBG funds, in conjunction with the City's General Funds and ARPA funds, were used to construct the Calmar Drive Community Center located in a low-income area. PY 2025 CDBG funds are planned to purchase and install playground equipment at this new community center. Combined, overall beneficiaries totaled 4,648 with 4,637 (99%) being from low-moderate income households. PY 2024 CDBG funds were allocated to the Montgomery Housing Authority for infrastructure activities and will provide 60 units of affordable housing to low-moderate income households upon completion. As this project is incomplete at the time of this writing, beneficiary data will be unavaible during the City’s report.

Homeowner Housing Rehabilitated – During PY 2024, rehabilitation was completed on three (3) low-moderate income homeowner occupied single family dwellings with CDBG funds.

The PJ divided an award of $49,398 in prior-year HOME CHDO Operating cost assistance grants between each of its two current CHDOs, in support of the PJ/CHDO collaboration to promote local affordable housing. The PJ did not certify any new CHDOs during year five. During PY 2024, the PJ did not award funds for any new HOME Entitlement Project (EN) or CHDO Reserve Project (CR) activities. Ongoing construction of previously funded projects at Freedom Village and Magnolia Trace Apartments continued throughout the year, leveraging approximately $35,360,313 in LIHTC, State, and other financing of affordable rental housing, each of which consists of 56 units for low-income seniors.

Rental Units Constructed— Construction was completed during PY 2024 on 56 units of affordable rental housing at the Magnolia Trace Affordable Senior Apartments development.

Rental Units Rehabilitated— During PY 2024, no owner-occupied units were rehabilitated with HOME funds. Two of three (3) converted duplex units under rehabilitation with HOME assistance had been awarded during year two (2021) and were completed and occupied by low-income tenants the following year. However, unforeseen acquisition delays for one of the properties originally allocated to the 3-unit project have forestalled completion of work. During PY 2024, The PJ submitted a request from HUD for an extension of time to complete construction as allowed under HOME Program rules, and has not received a response as of the end of the program year.

ESG PROGRAM– PY 2024 ESG funds were used for operations and maintenance of homeless shelter programs at Family Sunshine Center, a shelter for battered and abused women, as well as Friendship Mission - a shelter for women and their children. HandsOn River Region received ESG funds for management of the Homeless Management and Information Systems (HMIS). During PY 2024, homeless services benefited 740 individuals. An additional 162 unsheltered/236 sheltered homeless individuals were identified during MACH's Point-In-Time (PIT) Count.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	
Affordable Housing	Affordable Housing Public Housing	CDBG: $ / HOME: $ / ESG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	20	6	30.00%	60	0	
Affordable Housing	Affordable Housing Public Housing	CDBG: $ / HOME: $ / ESG: $	Rental units constructed	Household Housing Unit	20	124	620.00%	4	56	
Affordable Housing	Affordable Housing Public Housing	CDBG: $ / HOME: $ / ESG: $	Rental units rehabilitated	Household Housing Unit	14	34	242.86%	60	0	

Affordable Housing	Affordable Housing Public Housing	CDBG: $ / HOME: $ / ESG: $	Homeowner Housing Added	Household Housing Unit	20	28	140.00%	4	28	
Affordable Housing	Affordable Housing Public Housing	CDBG: $ / HOME: $ / ESG: $	Homeowner Housing Rehabilitated	Household Housing Unit	20	30	150.00%	12	3	
Affordable Housing	Affordable Housing Public Housing	CDBG: $ / HOME: $ / ESG: $	Other	Other	5	5	100%	1	1	
Homelessness	Homeless Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	225	290	128.89%	45	290	
Homelessness	Homeless Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Homeless Person Overnight Shelter	Persons Assisted	3665	5247	143.17%	260	740	
Homelessness	Homeless Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Other	Other	5	5	100.00%	1	1	
Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Public Facility or Infrastructure Activities other than Low/Moderate Income Housing Benefit	Persons Assisted	2000	24562	1,228.10%	0	2611	

Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	10	6	60.00%	2	6	
Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	4000	19023	475.58%	2305	4648	
Non-Housing Community Development	Homeless Non-Homeless Special Needs Non-Housing Community Development	CDBG: $ / HOME: $ / ESG: $	Jobs created/retained	Jobs	5	0	0.00%	1	0	
Program Administration	Administration	CDBG: $ / HOME: $ / ESG: $	Other	Other	15	15	100.00%	3	3	

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

The City identified six (6) priorities through surveys in public forums during the Consolidated Plan process - 1) Infrastructure, 2)

Business/Economic Development, 3) Homeless Services, 4) Public Services, 5) Public Facilities, and 6) Housing.

Overall, non-profit organizations were provided CDBG funds for public service projects benefiting approximately 4648 individuals through services such as the provision of two (2) full-time Prevention Specialists to establish an effective character, social, and violence prevention skills program; transitional housing for recently released female inmates; funding for providing high-risk, low-income adults access to primary and specialty healthcare to manage chronic health conditions; and, provision of a mentoring and tutoring program for at-risk youth. Prior year CDBG funding benefited the homeless population by the use of mobile shower and laundry units.

CDBG funds were designated during PY 2023 for extensive plumbing repairs of a domestic violence shelter and was completed during PY 2024; funding allocated to a Public Housing Authority (PHA) for infrastructure activities that will result in 60 new affordable rental units and expected to be completed during PY 2026; and, prior-year CDBG funding was used in conjunction with the City's general fund and ARPA funding to complete a community center in a low-moderate income area (LMA) - an area currently not serviced by an existing center.

Homeless services were provided for through two (2) of the City's homeless shelters - Family Sunshine Center and Friendship Mission. ESG funds were also provided to HandsOn River Region for the provision of HMIS services.

Through the City's HOME, CDBG, and ESG Programs during PY 2024, all priorities were funded except one - Business/Economic Development (CDBG program).

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG	HOME
White	81	4
Black or African American	4,554	52
Asian	13	0
American Indian or American Native	0	0
Native Hawaiian or Other Pacific Islander	0	0
Total	**4,648**	**56**
Hispanic	15	0
Not Hispanic	4,633	56

Describe the clients assisted (including the racial and/or ethnicity of clients assisted with ESG)

	HESG
American Indian, Alaska Native, or Indigenous	7
Asian or Asian American	0
Black, African American, or African	529
Hispanic/Latina/e/o	34
Middle Eastern or North African	0
Native Hawaiian or Pacific Islander	11
White	159
Multiracial	0
Client doesn't know	0
Client prefers not to answer	0
Data not collected	0
Total	**740**

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Demographics for the CDBG-CV Program during PY 2024 are derived from homeless individuals using the Temporary Crisis Center's mobile utility units (showers and laundry). Benefit totals are reported in the table below.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	public - federal	1,757,565	2,096,818
HOME	public - federal	852,714	1,004,885
ESG	public - federal	146,691	94,777

Table 3 - Resources Made Available

Narrative

CDBG-CV – CDBG-CV funds expended during program were used to supply mobile utility units shower/laundry/restroom.

CDBG - As depicted in the table above, CDBG funds were used to fund four (4) public service projects; one (1) community center; one (1) public facility; one (1) infrastructure project; three (3) homeowner emergency rehabilitation activities; and, CDGG administration, from which the aforementioned demographics were derived.

HOME – Totals in HOME column reflect affordable housing activities including acquisition rehab (rental); new construction (rental); CHDO Operating Cost assistance; and HOME administration.

ESG - Totals in ESG column include Friendship Mission, Family Sunshine Center, and ESG administration.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
Citywide	46	98	Homeless, Housing, Non-Housing Community Development - See map attached this section
Downtown Area & North Montgomery	27	1	Low-Income Areas
Southside Montgomery	1	1	Low-Income Areas
Westside of Montgomery	26	0	Low-Income Areas

Table 4 – Identify the geographic distribution and location of investments

Narrative

CDBG PROGRAM - CDBG funds were allocated for public service projects, housing rehab and infrastructure improvements (in conjunction with the Montgomery Housing Authority) to construct 60 rental units. No strategic area was defined in this program.

HOME PROGRAM – During year 5, two (2) new HOME CHDO Operating (CO) cost assistance grants were awarded to certified CHDOs.

The CO grants are typically allocated and awarded by the PJ to foster successful CHDO collaborating relationships in promoting development of Montgomery affordable housing.

ESG PROGRAM - ESG funds benefited the homeless population citywide and was not specified for any target area.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

During PY 2024, CDBG funds leveraged approximately $23,653,272 in public service activities (non-federal and local) and infrastructure improvements (private and local).

The PJ committed a total of $49,398 in new HOME CHDO Operating (CO) cost assistance grants between two (2) certified Community Housing Development Organizations. These grants leveraged the non-profit organizations' operating budgets for the purpose of promoting development of Montgomery affordable housing. No new HOME Project (EN) or CHDO Reserve (CR) project funds were committed during year five, that would have leveraged additional resources. However, the PJ did provide HOME matching contributions, including $17,974 in cash and $135,000 from donation of PJ-owned land. These contributions will serve to leverage State HOME, LIHTC, and private financing of the 56-unit Freedom Village Affordable Senior Apartments, which are due for completion in the subsequent year. After consideration of the PJ's 2024 match obligation of $174,807, the jurisdiction's carryover balance of HOME match from non-federal sources remains high at approximately $5,605,248, cumulative from 1988 to-date.

ESG funds leveraged approximately $146,691 in non-federal and private funds as well as other resources for services and activities.

Fiscal Year Summary – HOME Match	
1. Excess match from prior Federal fiscal year	5,627,080
2. Match contributed during current Federal fiscal year	152,974
3. Total match available for current Federal fiscal year (Line 1 plus Line 2)	5,780,054
4. Match liability for current Federal fiscal year	174,807
5. Excess match carried over to next Federal fiscal year (Line 3 minus Line 4)	5,605,247

Table 5 – Fiscal Year Summary - HOME Match Report

Match Contribution for the Federal Fiscal Year								
Project No. or Other ID	Date of Contribution	Cash (non-Federal sources)	Foregone Taxes, Fees, Charges	Appraised Land/Real Property	Required Infrastructure	Site Preparation, Construction Materials, Donated labor	Bond Financing	Total Match

Table 6 – Match Contribution for the Federal Fiscal Year

HOME MBE/WBE report

Program Income – Enter the program amounts for the reporting period				
Balance on hand at begin-ning of reporting period $	Amount received during reporting period $	Total amount expended during reporting period $	Amount expended for TBRA $	Balance on hand at end of reporting period $
0	0	0	0	0

Table 7 – Program Income

Minority Business Enterprises and Women Business Enterprises – Indicate the number and dollar value of contracts for HOME projects completed during the reporting period						
	Total	**Minority Business Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Contracts						
Dollar Amount	49,398	0	0	0	0	49,398
Number	2	0	0	0	0	2
Sub-Contracts						
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

	Total	**Women Business Enterprises**	**Male**
Contracts			
Dollar Amount	0	0	0
Number	0	0	0
Sub-Contracts			
Number	0	0	0
Dollar Amount	0	0	0

Table 8 - Minority Business and Women Business Enterprises

Minority Owners of Rental Property – Indicate the number of HOME assisted rental property owners and the total amount of HOME funds in these rental properties assisted						
	Total	**Minority Property Owners**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Dollar Amount	0	0	0	0	0	0

Table 9 – Minority Owners of Rental Property

Relocation and Real Property Acquisition – Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition		
Parcels Acquired	0	0
Businesses Displaced	0	0
Nonprofit Organizations Displaced	0	0
Households Temporarily Relocated, not Displaced	0	0

Households Displaced	**Total**	**Minority Property Enterprises**				**White Non-Hispanic**
		Alaskan Native or American Indian	**Asian or Pacific Islander**	**Black Non-Hispanic**	**Hispanic**	
Number	0	0	0	0	0	0
Cost	0	0	0	0	0	0

Table 10 – Relocation and Real Property Acquisition

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of Homeless households to be provided affordable housing units	5	0
Number of Non-Homeless households to be provided affordable housing units	56	56
Number of Special-Needs households to be provided affordable housing units	0	0
Total	**61**	**56**

Table 11 – Number of Households

	One-Year Goal	Actual
Number of households supported through Rental Assistance	5	0
Number of households supported through The Production of New Units	55	56
Number of households supported through Rehab of Existing Units	1	3
Number of households supported through Acquisition of Existing Units	0	0
Total	**61**	**59**

Table 12 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The PJ met its Production of New Untis goal by completing construction on one (1) 56-unit multifamily rental development throughout the period and continued construction on a second development that is equivalent in size and amenities, both of which are dedicated to low-income seniors 55 and over. Previously funded rehabilitation of three (3) rental property units on Amanda Loop was expected to be completed, but the PJ awaits approval of its February, 2024 request to HUD for an extension of the Four Years To Complete Construction rule. Had it been approved, the PJ expected to execute an

amendment of the project scope to accommodate the CHDO owner/developer's proposal to add a fourth HOME assisted unit to the project. As of the end of PY 2024, HUD had not provided a response.

Three (3) units received rehab assistance that was completed under the CDBG owner-occupied critical repair rehab program. Although the PJ only achieved 75% of its expected annual goal, the PJ continues to exceed its overall Plan goals for rehabilitation of existing rental housing.

Discuss how these outcomes will impact future annual action plans.

The City anticipates all future annual Action Plan goals for the provision of affordable housing will continue to be exceeded throughout the strategic planning period.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Households Served	CDBG Actual	HOME Actual
Extremely Low-income	36	0
Low-income	0	56
Moderate-income	3	0
Total	**39**	**56**

Table 13 – Number of Households Served

Narrative Information

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

During PY 2024, MACH hosted three events to benefit the City's homeless population. An annual Blanket Drive resulted in the collection and distribution of approximately 983 (blankets and winter wear items) to homeless and unstably housed individuals and families. This year, MACH was able to return to a full version of our annual River Region Connects (RRC) event which is a one-day, one-stop shop of free services for people experiencing homelessness. MACH also conducted its thirteenth annual River Region Connects event which is a one-day, one-stop shop of free services for people experiencing homelessness. Through River Region Connects, MACH provided services such as haircuts, State I.D. cards, eye exams, legal counsel and advice, free cell phones, SNAP enrollment, clothing, new shoes, etc., to approximately 95, with 931 services provided. . During the Count, MACH and its community partners provided sack lunches to unsheltered homeless persons and distributed items collected during the Blanket Drive.

MACH conducts the annual homeless count - a one-night activity with the purpose of determining how many persons are homeless and residing in a shelter on a given night. MACH also houses the 211 Connects Program which operates as service referral program connecting homeless persons to caseworkers of other service and homeless provider agencies that can assist them with developing an Individual Service Plan to address their homeless needs.

The barriers associated with this category include the difficulty of communicating these services to the homeless population and the lack of transportation needed to get to these services. A second barrier is adequate funding for providing additional staff to serve the needs of the homeless. Improvements to existing services consist of more on the ground and targeted community based events where target populations reside.

Addressing the emergency shelter and transitional housing needs of homeless persons

The City and MACH continued to work together developing policies, guidelines and benchmarks to identify, select and evaluate homeless provider agencies that are able to meet the demands of Emergency Shelter and Transitional Housing programs ensuring that their facilities and programs are compliant with the HESG regulations. In addition to using HESG funds, the City also looks for opportunities to use CDBG and HOME funds to further strengthen a homeless provider the abilities to operate Emergency Shelters and Transitional Housing. The City's HOME-ARP Plan was submitted and approved by HUD during the prior program year and will be implemented during the following 5-year Consolidated Plan period.The City is also in the process of addressing chronic homelessness within its

internal 5-Year Homelessness Plan. This Plan will strengthen policies and procedures to better serve this population. Additionally, Community Development staff continues drafting the City's HOME-ARP Plan and will include a combination with ESG and CDBG funding to assist in homeless services.

In PY 2024, the City funded two (2) homeless service providers (Family Sunshine Center, and Friendship Mission) that provided emergency shelter and transitional housing primarily targeting women, women with children, and women who are victims of domestic violence. Overall during PY 2024, the homeless agencies expended ESG funds for activities to house and serve 740 homeless persons with adults and children. Each of the homeless services providers offered case managers that work with each homeless individual or family to develop an Individual Service Plan with goals and objectives that included transitional and/or permanent housing. Additional services provided to clients included education, employment, social service needs, mental health care, and healthcare. Much of the transitional and permanent housing is funded through the HUD Continuum of Care competition.

The main barrier associated with this category is inadequate funding for emergency shelter and transitional housing using regular ESG funds. Additionally, it appears that the number of homeless population of women and children is increasing without an adequate number of homeless service providers to accommodate them. Improvement to alleviate the consequences of this barrier is to cultivate and find additional private and non-private funds to support the construction of more shelters to support these programs.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

In PY 2024, homeless service providers used allocations from the ESG Program to provide shelter services including education, employment, social service needs, mental health care, and healthcare. As previously mentioned, 740 persons were served during the program year. In an effort to prevent low-income individuals and families from becoming homeless, the City provided Montgomery Area Coalition for the Homeless (MACH) with HESG funds to provide rapid-rehousing assistance to those persons who are at-risk of losing their home because of the inability to pay rent, security and/or utility deposits, utility payments, etc. MACH also received additional funding to provide rapid-rehousing activities through the Alabama Department of Economic and Community Affairs (ADECA). MACH works with members of the Homeless Coalition to make funds available not only to the general public but also to those member agencies that work with the homeless and chronic homeless moving them from emergency to transitional to permanent housing. In PY 2023, there were 4 families (5 individuals) served through Rapid-Rehousing. Each individual and family served was provided with a case manager to oversee the rehousing process involving follow-up counseling to ensure they stay housed, avoiding

homelessness or near homelessness again. The biggest barrier of course is adequate funding to support staff to meet client demand. However, a secondary barrier is the 1:1 match requirement which is often difficult when supporting regular HESG funding. Improvement to the secondary barrier is identifying creative match within the guidelines whereby the City assists in providing match for the program and subrecipient.

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Chronic Homeless activities are carried out through several homeless service providers in the City of Montgomery and funded primarily through the Continuum of Care (CoC) Program managed by the Montgomery Area Coalition for the Homeless (MACH). This CoC has been successful in securing funding from the City as well as ADECA over the past 10 years. These CoC funds allow homeless service providers to provide shelter for chronically homeless individuals and families first before serving newly homeless clients. Service providers in the City collaborate with each other to identify those that are chronically homeless and providing them with a unit when it becomes available. Additionally, the City plays a vital role in selecting and rating projects for CoC projects by participating as an evaluator in the CoC grant selection process. Once the individual is provided with housing, case management is provided in an effort to keep the individual in a housing unit. Rapid-rehousing is also used by many of the homeless service providers when it is appropriate.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Montgomery provided CDBG funding to the Montgomery Housing Authority (MHA) for infrastructure development/improvements at the Columbus Square (formerly Trenholm Court housing project) as well as Centennial Plaza (formerly Tulane Court) during its prior Five-Year Consolidated Plan. A total of 160 rental units were produced with 144 being made available to low-income households at Columbus Square. This project expands the current affordable housing stock available to low-income households and provide an opportunity to reduce MHA's waiting list.

The City worked closely with MHA (as well as other qualifying populations) during the development of its HOME-ARP Plan submitted during late Fall 2022 and approved during summer 2023. Additionally, the City funded MHA through the CDBG program as well as general fund dollars during PY 2024 for Phase III infrastructure improvements project at Columbus Square with the City providing both general fund dollars as well as HUD funds during PY 2024. This phase will increase the availability of affordable housing by an additional 60 units while continuing to reduce MHA's waiting list.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

The City, in coordination with the Montgomery Housing Authority (MHA), will continue to distribute information concerning affordable homeowner opportunities through the City's other entitlement programs, such as the HOME Program, available to residents of public housing as well as coordinate with public housing staff any efforts to qualify residents for homeownership. MHA also operates the Housing Choice Voucher Program (HCV) with the goal of expanding homeownership opportunities for families who are current HCV program recipients. Families must meet HUD and MHA program requirements for program participation. The Housing Choice Voucher (HCV) Program is a Federally-funded rental assistance program for low-income families, the elderly, and disabled. The HCV Program provides eligible families an opportunity to broaden their housing options in the private rental market. The objective of the HCV Homeownership Program is to assist first-time homebuyers with monthly mortgage subsidy. This program allows the family to become invested in a wealth building opportunity. In addition, MHA has several special purpose voucher programs including Homeownership and Veterans Affairs Supportive Housing (VASH).

Actions taken to provide assistance to troubled PHAs

The Montgomery Housing Authority is not designated as being a troubled entity.

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

In PY 2024, the City of Montgomery, through its Housing Codes and Inspections Department, continued its effort to remove and/or control blighted properties through demolition and firm housing code enforcement. In February 2023, the City was awarded an Economic Development Initiative (EDI), Community Project Funding (CPF) Grant in the amount of $4M for the purpose of demolishing delapidated and blighted properties throughout the city. The City submitted its Action Plan for the demolition of eight (8) properties. Removal of blight is a high priority with the City's current administration. In addition to these structures being eyesores, several properties are structurally unsafe. CDBG funds were also allocated to the Montgomery Housing Authority (MHA) project for the purpose of street/sidewalk improvements and infrastructure for development to support the affordable housing. During PY 2024, the PJ completed construction on a 56-unit HOME assisted rental development, Magnolia Trace Apartments, which results in a conversion of undeveloped land to residential use for low-income tenants. Completion is scheduled for early in the following program year.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

As a part of the consolidated planning cycle for program years 2020-2024, the City of Montgomery determined, in part, where underserved populations were located through results from the Analysis of Impediments (AI) to Fair Housing. To reduce the number of obstacles the City of Montgomery faces from meeting the needs of the underserved populations in the community and to help improve service delivery, the Community Development Division will assist with facilitating additional citywide collaborations while coordinating the work of social service organizations; eliminating duplication of efforts; and, spearheading community-wide solutions to local needs and disseminating information, news, and data that will assist all participant organizations a part of this collaborative effort. CDBG funds were also used to fund public service projects benefiting low-income youth and adults; provision of infrastructure (street, sewer, sidewalk, curb/gutter) to the City's Public Housing Agency (PHA) for the new construction of housing; provision of healthcare for uninsured/underinsured individuals; and, emergency home repairs for low-income homeowners. Prior-year CDBG funds were used to construct a community center located in a low-moderate income area where no such facility existed.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

During PY 2024, the PJ conducted or supervised the conduction of HUD Part 58 environmental reviews for activities that involve existing single family rental and/or owner-occupied housing, wherein rehabilitation actions are or may be proposed. Upon selection and analysis and/or inspection of the sites, observations are made to determine the likelihood of lead-based paint and/or its incipient

hazards. On an on-going basis, any eligible and approved sites found in subsequent evaluation not to be exempt from any of the requirements of Part 35 will be inspected by a certified lead-based paint inspector and determinations will be made for all appropriate statutory compliance, where use of federal funds is proposed.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

In an effort to reduce the number of poverty-level families, the City of Montgomery continued to work and strategize with organizations such as our Continuum of Care (CoC), Community Housing Development Organization (CHDO), Public Housing Agency (PHA) and other agencies in developing plans and funding streams to reduce the number of poverty-level residents. Our strategy for awarding HUD funds is predicated on partnering with those organizations that provide the best opportunities for the City to advance its anti-poverty strategy as well as provide for opportunities for residents to improve the quality of their lives. In 2015, the City began laying foundation for a homeowner emergency rehabilitation program using CDBG funds to target low-income individuals who cannot afford to make costly repairs to their homes. Work continued in providing homeless prevention opportunities by administering rapid-rehousing funds to assist low-income individuals and families with rental assistance. In further efforts to reduce the level of poverty of families, the City has started the process of developing a Financial Empowerment Center which is focused on raising the quality of life among low income residents.

The City was awarded two (2) grants during pre-COVID era from the Cities for Financial Empowerment Fund to start a BankOn program to help the un-bankable get into the mainstream of banking and to start a Consumer Protection program aimed protecting citizens from consumer fraud. Community Development continues working with other City departments in an effort to promote business and employment opportunities through grant- funded projects (primarily construction) for minority business owners. Community Development also continues to work with other City departments to establish a land bank designed to strategically acquire vacant property for redevelopment activities such as affordable housing and other activities that may benefit poverty-level stricken families in the City.

Additionally during PY 2023, the City received funds from the National League of Cities under the Cities Addressing Fines and Fees Equitably (CAFFE) Program to assist disadvantaged citizens in payment of fines and fees associated with the loss of their driver's license. The program was designed during 2023 and expected to begin during summer 2024.

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City of Montgomery and the Montgomery Area Coalition for the Homeless (MACH) continue to work to become stronger partners. MACH is under new leadership and serves as the lead Continuum of Care (CoC) organization for the City. The new Hearth Program's regulations require both parties to work together developing policy and guidelines for homeless service providers for managing HESG activities and expending HESG funds. The new regulations call for more accountability and database

management. Likewise, HOME program regulations encourage the City and its Community Housing Development Organizations (CHDOs), as well as other housing development entities (i.e., the local Public Housing Agency (PHA)) to work closely together, sharing and trading different skill sets as it relates to the development of housing. The City of Montgomery and MACH have pledged to work closely together in developing a new strategy to combat homelessness in the City. Likewise, the City and Montgomery Housing Authority are working closely together through MHA's award by HUD's Choice Neighborhood Grant to develop additional affordable housing in the City.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City of Montgomery continues to work to enhance coordination between public and private housing with services and resources facilitated by social service agencies. The City continues to encourage non-profit and private developers as well as capital and financial institutions to increase new residential development located near social service agencies. As transportation continues to be a barrier in connecting low-income residents to social services, the City's Transportation Division continues to work on improving routes (including route schedules) while keeping costs affordable to low-income residents, primary users of public transportation.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

The major obstacles to overcome the effects of any impediments to the fair housing choice analysis are the abilities to support enforcement of the law and sufficient education of the public. In an effort to address the public with education of fair housing laws and regulations, the City placed fair housing posters in all of its public facilities such as libraries, City Hall and its annexes, fire stations, etc. As a part of the monitoring process of Subrecipients (including those with housing projects), Community Development staff ensures they adhere to all fair housing laws and regulations. During prior years, City staff partnered with Central Alabama Fair Housing Center (CAFHC) to provide a workshop for all City employees to stay abreast of impending changes in fair housing regulations. The City was unable to accomplish the workshop normally hosted via Zoom due to the agency being forced to close due to Federal government reduction during the Grantees funding year.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Montgomery will utilize the standards and procedures for monitoring activities and Subrecipients as outlined in the Community Development Division's Standard Operating Procedures Manual while administering the Community Development Block Grant (CDBG), HOME Investment Partnerships Act (HOME), and Emergency Solutions Grant Programs (ESG). The City will continue to use various administrative mechanisms to track and monitor the progress of HUD-funded projects that are under its control and jurisdiction. The goal is to ensure that Consolidated Plan related programs and activities are carried out in a timely manner in accordance with federal regulations and other statutory or regulatory requirements.

The primary monitoring goals of the City is to provide technical assistance, identify deficiencies, and promote corrections in order to improve, reinforce or augment the City's Consolidated Plan performance. The City will monitor all CDBG, HOME and ESG Subrecipient activities as required by HUD in accordance with the agreement between the agencies and the City, and as required by CDBG HOME and ESG regulations. Subrecipients are required to submit program and financial reports to facilitate monitoring. Annual monitoring includes ensuring that the Subrecipients comply with the terms of their agreements including income and client eligibility, reporting requirements, and timeliness. Staff will utilize both "desk-monitoring" and internal/on-site monitoring to assess the quality of the program performance over the duration of the agreement.

Other efforts will include ongoing communication with Subrecipents through the provision of on-site technical assistance when requested. In addition, frequent telephone contacts, written communications, analysis of reports and annual audits (where applicable), administrative and environmental guidance by City staff will be conducted. The City encourages minority participation wherever possible in the administration of its program activities. For example, a minority contractor database is maintained with the City of Montgomery's Engineering Department. Notices to public hearings, meetings, Request for Proposal (RFP), and Request for Quotes and Qualifications (RFQ) are sent to all businesses and organizations listed in the City of Montgomery's database.

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The CAPER draft was made available for public review and comment on August 19, 2025 with copies provided at the Department of Community Development and displayed on the City of Montgomery's Website at www.montgomeryal.gov under the Department of Community Development's webpage at https://www.montgomeryal.gov/government/city-government/city-departments/community-development/community-development-division. As required, a fifteen-day review period was given to allow for public comments concerning the CAPER through September 3, 2025. No comments were received. Please see legal advertisement in Section CR-00.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City of Montgomery has not changed any of its program objectives during Program Year (PY) 2024 using CDBG, HOME, or ESG funding. At this time during the third year of the Consolidated Plan, the City intends to follow its 5-Year Plan with current goals and objectives projected.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

[BEDI grantees] Describe accomplishments and program outcomes during the last year.

CR-50 - HOME 24 CFR 91.520(d)

Include the results of on-site inspections of affordable rental housing assisted under the program to determine compliance with housing codes and other applicable regulations

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Please list those projects that should have been inspected on-site this program year based upon the schedule in 24 CFR §92.504(d). Indicate which of these were inspected and a summary of issues that were detected during the inspection. For those that were not inspected, please indicate the reason and how you will remedy the situation.

Inspections are normally conducted in accordance with the inspection procedures established by the jurisdiction, as scheduled on the attached table, "CAPER HOME Rental Projects Inspections Summary - PY 2024" at CR-00. In a typical year, starting within 12 months after project completion and at least once every 3 years thereafter during the period of affordability, the PJ conducts on-site inspections of its HOME-assisted rental housing to determine compliance with the property standards of § 92.251 and to verify the information submitted by the owners in accordance with the requirements of § 92.252.

In a prior year, the PJ had successfully conducted site inspections and monitoring reviews for all thirteen (13) of its HOME assisted rental developments that remain under the statutory affordability period. No issues were detected during the inspections; therefore, all 13 developments qualified for the 3-year maximum interval between inspections, subject to successful approval of each development's Annual Compliance Report. The next site inspections and on-site file reviews are scheduled to be completed by September 30, 2025 (i.e., year 1 of the subsequent new PY 2025-2029 Plan).

In addition, the PJ typically conducts financial analysis reviews on all projects with ten or more HOME Assisted units, according to requirements of the 2013 HOME Final Rule, presently only applicable to the Lanier Place-2, Phases !-III. These reviews and analyses were completed and filed during year **five**, with no findings or concerns raised.

Provide an assessment of the jurisdiction's affirmative marketing actions for HOME units. 24 CFR 91.520(e) and 24 CFR 92.351(a)

All HOME rental projects whose affordability period remains in force are verified for affirmative action plans and implementation thereof during the regularly scheduled on-site inspection visit. In the inspections completed through the end of year five, none of the projects had issues, concerns, or findings with regard to affirmative action statutory requirements.

The PJ's written agreements executed for HOME consistently set forth that the owner/developer is required to conduct affirmative marketing in its operation of all housing funded by the PJ.

Refer to IDIS reports to describe the amount and use of program income for projects, including the number of projects and owner and tenant characteristics

The PJ used no program income during PY 2024 for HOME or CHDO projects.

Describe other actions taken to foster and maintain affordable housing. 24 CFR 91.220(k) (STATES ONLY: Including the coordination of LIHTC with the development of affordable housing). 24 CFR 91.320(j)

The PJ annually seeks opportunities to award HOME funds as gap financing to supplement Low Income Housing Tax Credit (LIHTC), and other sources of funds, whenever the proposed developments are reasonable and consistent with the current 5-year Consolidated Plan and annual Action Plan.

CR-58 – Section 3

Identify the number of individuals assisted and the types of assistance provided

Total Labor Hours	CDBG	HOME	ESG	HOPWA	HTF
Total Number of Activities	3	1	0	0	0
Total Labor Hours	26,478	39,081	0		
Total Section 3 Worker Hours	15,220	13,921	0		
Total Targeted Section 3 Worker Hours		1,721	0		

Table 14 – Total Labor Hours

Qualitative Efforts - Number of Activities by Program	CDBG	HOME	ESG	HOPWA	HTF
Outreach efforts to generate job applicants who are Public Housing Targeted Workers	1	1	0		
Outreach efforts to generate job applicants who are Other Funding Targeted Workers.	1	1	0		
Direct, on-the job training (including apprenticeships).	0	0	0		
Indirect training such as arranging for, contracting for, or paying tuition for, off-site training.	0	0	0		
Technical assistance to help Section 3 workers compete for jobs (e.g., resume assistance, coaching).	0	0	0		
Outreach efforts to identify and secure bids from Section 3 business concerns.	1	1	0		
Technical assistance to help Section 3 business concerns understand and bid on contracts.	0	0	0		
Division of contracts into smaller jobs to facilitate participation by Section 3 business concerns.	0	0	0		
Provided or connected residents with assistance in seeking employment including: drafting resumes,preparing for interviews, finding job opportunities, connecting residents to job placement services.	0	0	0		
Held one or more job fairs.	1	1	0		
Provided or connected residents with supportive services that can provide direct services or referrals.	0	0	0		
Provided or connected residents with supportive services that provide one or more of the following: work readiness health screenings, interview clothing, uniforms, test fees, transportation.	0	0	0		
Assisted residents with finding child care.	0	0	0		
Assisted residents to apply for, or attend community college or a four year educational institution.	0	0	0		
Assisted residents to apply for, or attend vocational/technical training.	0	0	0		
Assisted residents to obtain financial literacy training and/or coaching.	0	0	0		
Bonding assistance, guaranties, or other efforts to support viable bids from Section 3 business concerns.	0	0	0		
Provided or connected residents with training on computer use or online technologies.	0	0	0		
Promoting the use of a business registry designed to create opportunities for disadvantaged and small businesses.	0	0	0		
Outreach, engagement, or referrals with the state one-stop system, as designed in Section 121(e)(2) of the Workforce Innovation and Opportunity Act.	0	0	0		

Other.	0	0	0		

Table 15 – Qualitative Efforts - Number of Activities by Program

Narrative

Attachment

PY 2024 CAPER Notice

PY 2024 CAPER Notice

PUBLIC NOTICE

CITY OF MONTGOMERY'S
CONSOLIDATED ANNUAL PERFORMANCE AND EVALUATION REPORT (CAPER)

The City of Montgomery has prepared a DRAFT copy of the U.S. Department of Housing and Urban Development (HUD) Consolidated Annual Performance and Evaluation Report (CAPER) for Program Year (PY) 2024. This report encompasses performance reporting for the City's Community Development Block Grant (CDBG), HOME Investment Partnerships (HOME), and Emergency Solutions Grant (ESG) programs. There will be a fifteen (15) day public review period from date of this Notice so as to give the public adequate opportunity to review and comment on the report. The DRAFT CAPER will be available for public review at the following location: City of Montgomery's Department of Community Development - 25 Washington Ave. 4th Floor, Montgomery, AL 36104. This Notice and a draft copy of the report will be posted on the City of Montgomery's website at www.montgomeryal.gov under the Department of Community Development's webpage at https://www.montgomeryal.gov/government/city-government/city-departments/community-development/community-development-division.

Comments concerning the CAPER must be in writing, and may be mailed to:

City of Montgomery
Department of Community Development
Community Development Division
P. O. Box 1111
Montgomery, AL 36101-1111
or by e-mail to akramp@montgomeryal.gov

The 15-day review period will begin on August 19, 2025 and end on September 3, 2025 and a summary of all written comments received will be included when the CAPER is submitted to the U. S. Department of Housing and Urban Development (HUD) on or about September 8, 2025.

NOTICIA PÚBLICA

CIUDAD DE MONTGOMERY
INFORME ANUAL CONSOLIDADO DE RENDIMIENTO Y EVALUACIÓN (CAPER)

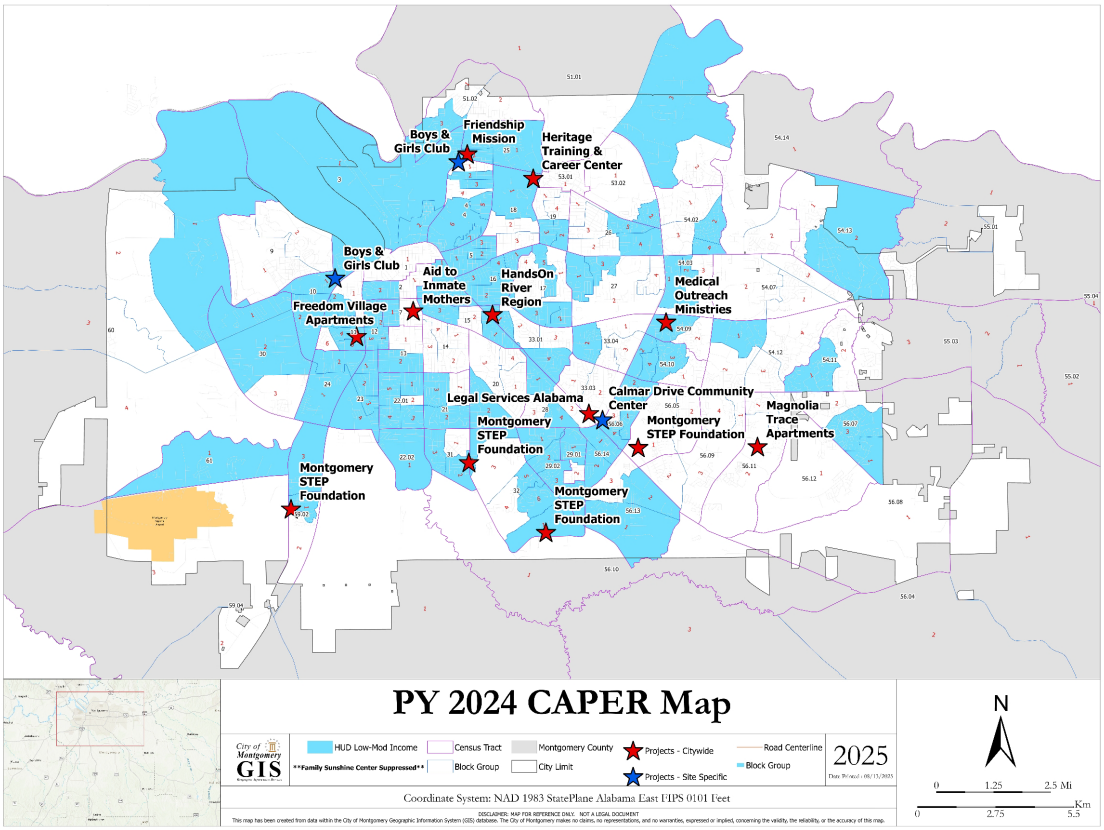
La Ciudad de Montgomery ha preparado un borrador del Informe Anual Consolidado de Desempeño y Evaluación (CAPER) del Departamento de Vivienda y Desarrollo Urbano de los Estados Unidos (HUD) para el Año Programático 2024. Este informe incluye información sobre el desempeño de los programas de Subvenciones en Bloque para el Desarrollo Comunitario (CDBG), Asociaciones de Inversión HOME (HOME) y Subvenciones para Soluciones de Emergencia (ESG). Se abrirá un período de revisión pública de quince (15) días a partir de la fecha de este Aviso para que el público tenga la oportunidad de revisar y comentar el informe. El BORRADOR del informe estará disponible para revisión pública en la siguiente ubicación: Departamento de Desarrollo Comunitario de la Ciudad de Montgomery - 25 Washington Ave, 4to piso, Montgomery, AL 36104. Este Aviso y una copia borrador del informe se publicarán en el sitio web de la Ciudad de Montgomery en www.montgomeryal.gov bajo la página web del Departamento de Desarrollo Comunitario o en https://www.montgomeryal.gov/government/city-departments/community-development/community-development-division.

Los comentarios sobre el CAPER deben hacerse por escrito y pueden enviarse por correo a:

Ciudad de Montgomery
Departamento de Desarrollo Comunitario
División de Desarrollo Comunitario
PO Box 1111
Montgomery, AL 36101-1111
o por correo electrónico a akramp@montgomeryal.gov

El período de revisión de 15 días comenzará el 19 de agosto de 2025 y finalizará el 3 de septiembre de 2025 y se incluirá un resumen de todos los comentarios escritos recibidos cuando se envíe el CAPER al Departamento de Vivienda y Desarrollo Urbano de los EE. UU. (HUD) el 8 de septiembre de 2025 o alrededor de esa fecha.
8/19/2025 11583825

PY 2024 CAPER Map



PY 2024 CAPER HOME Rental Projects Inspection Summary

CAPER HOME Rental Projects Inspections Summary - PY 2024

PROJECT NAME & NUMBER	ADDRESS	LAST INSPECTION RESULTS	AFF. PERIOD ENDS:	LAST INSP. (PY)	NEXT INSP. (PY)
Lanier Place 2.1 HP-14-13	1782 E.D. Nixon Avenue 36108	Inspected; no issues (11 units)	2039	2022	2025
Lanier Place 2.2 HP-15-10	1782 E.D. Nixon Avenue 36108	Inspected; no issues (7 units)	2036	2022	2025
Lanier Place 2.3 HP-16-10	1782 E.D. Nixon Avenue 36108	First Anniversary Inspection & Financial Review of Rental Operations (9 units)	2039	2022	2025
Opportunity Gardens Homes HP-08-17	Ashley Road at Opportune Lane 36108	Inspected; no issues (7 units)	2035	2022	2025
NSP-Amanda RR (formerly Garden Sq.) HP-10-23	273 Amanda Loop	Inspected; no issues (6 units)	2036	2022	2025
Heritage View Apts. HP-10-12	403 Wade St. 36105	Inspected; no issues, findings or concerns.	2032	2022	2025
Estates at Northampton Apts. HP-09-16	5685 Express Dr. 36116	Inspected; no issues, findings or concerns.	2032	2022	2025
Sherwood Apts. HP-08-16	4921 Hatton Ave. 36108	Inspected; no issues, findings or concerns.	2024	2022	2025
VOA Montgomery Group Home HP-07-19	1926 Bryan St. 36106	Inspected; no issues, findings or concerns.	2032	2022	2025
Capitol Hts. Place II HP-07-29	149 South Panama St. 36107	Inspected; no issues, findings or concerns.	2028	2022	2025
Community Village Homes HP-02-03	3000 Reunion St. 36116	Inspected; minor maintenance issues resolved.	2030	2022	2025
McInnis Village III HP-02-04	4432 Nordale Dr. 36116	Inspected; no issues, findings or concerns.	2025	2022	N/A
Exodus Community HP-99-04	(Suppressed)	Inspected; no issues, findings or concerns.	2025	2022	N/A

PR 26 Financial Summary Reports (CDBG ÿ CDBG-CV) - PY 2024



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG Financial Summary Report
Program Year 2024
MONTGOMERY , AL

DATE: 09-11-25
TIME: 14:34
PAGE: 1

PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	2,263,094.32
02 ENTITLEMENT GRANT	1,757,565.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	0.00
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	4,020,659.32
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,946,490.70
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	1,946,490.70
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	437,098.16
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	2,383,588.86
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	1,637,069.46
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,943,089.70
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0.00
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	1,943,089.70
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.83%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2022 PY: 2023 PY: 2024
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	4,319,663.92
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	4,316,759.92
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	385,243.97
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	135,105.94
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	250,138.03
32 ENTITLEMENT GRANT	1,757,565.00
33 PRIOR YEAR PROGRAM INCOME	0.00
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	1,757,565.00
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	14.23%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	437,098.16
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	12,691.34
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	(87,684.01)
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	336,720.81
42 ENTITLEMENT GRANT	1,757,565.00
43 CURRENT YEAR PROGRAM INCOME	0.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	1,757,565.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.16%

LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

No data returned for this view. This might be because the applied filter excludes all data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Plan Year	IDIS Project	IDIS Activity	Activity	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	13	1358		St. Jude Property Acquisition (2023)	01	LMH	$3,404.00
					01	Matrix Code	$3,404.00
Total							$3,404.00

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	5	1362	6956761	The Montgomery Area Family Violence Program, Inc. dba Family Sunshine Center (2023)	03C	LMC	$64,500.00
2023	5	1362	6958824	The Montgomery Area Family Violence Program, Inc. dba Family Sunshine Center (2023)	03C	LMC	$38,500.00
2023	5	1362	7036027	The Montgomery Area Family Violence Program, Inc. dba Family Sunshine Center (2023)	03C	LMC	$132,072.00
					03C	Matrix Code	$235,072.00
2019	6	1303	6902267	Calmar Drive Community Center	03E	LMA	$54,871.79
2019	6	1303	6949285	Calmar Drive Community Center	03E	LMA	$11,371.21
2019	6	1303	6957318	Calmar Drive Community Center	03E	LMA	$173,928.13
					03E	Matrix Code	$239,751.13
2020	8	1360	6968502	Infrastructure Improvements (Carter Place IV) (2020)	03K	LMH	$5,000.00
2024	6	1375	6935757	Montgomery Housing Authority Columbus Square Phase III (2024)	03K	LMH	$636,229.99
2024	6	1375	6956760	Montgomery Housing Authority Columbus Square Phase III (2024)	03K	LMH	$77,217.61
2024	6	1375	7015702	Montgomery Housing Authority Columbus Square Phase III (2024)	03K	LMH	$141,163.87
2024	6	1375	7042017	Montgomery Housing Authority Columbus Square Phase III (2024)	03K	LMH	$56,301.18
					03K	Matrix Code	$917,912.67
2023	1	1357	6908185	Montgomery STEP Foundation (2023)	05D	LMC	$5,000.65
2023	2	1354	6902072	Montgomery Education Foundation (2023) MGM Reads	05D	LMC	$10,549.58
2023	2	1354	6902073	Montgomery Education Foundation (2023) MGM Reads	05D	LMC	$12,878.43
2023	2	1354	6902074	Montgomery Education Foundation (2023) MGM Reads	05D	LMC	$10,003.73
2023	2	1354	6902075	Montgomery Education Foundation (2023) MGM Reads	05D	LMC	$7,623.27
2023	2	1354	6902076	Montgomery Education Foundation (2023) MGM Reads	05D	LMC	$3,944.99
2024	2	1374	6992793	Boys & Girls Club of the River Region (2024)	05D	LMC	$36,894.24
2024	2	1374	6996789	Boys & Girls Club of the River Region (2024)	05D	LMC	$1,655.87
2024	2	1374	7001882	Boys & Girls Club of the River Region (2024)	05D	LMC	$4,735.52
2024	2	1374	7022366	Boys & Girls Club of the River Region (2024)	05D	LMC	$4,513.10
2024	2	1374	7035091	Boys & Girls Club of the River Region (2024)	05D	LMC	$3,017.47
2024	4	1371	6992780	Montgomery S.T.E.P. Foundation (2024)	05D	LMC	$37,060.60
2024	4	1371	6996799	Montgomery S.T.E.P. Foundation (2024)	05D	LMC	$8,250.80
2024	4	1371	7015144	Montgomery S.T.E.P. Foundation (2024)	05D	LMC	$7,436.35
2024	4	1371	7022369	Montgomery S.T.E.P. Foundation (2024)	05D	LMC	$7,436.35
2024	4	1371	7022392	Montgomery S.T.E.P. Foundation (2024)	05D	LMC	$8,234.93
2024	4	1371	7029744	Montgomery S.T.E.P. Foundation (2024)	05D	LMC	$7,503.80
					05D	Matrix Code	$208,742.65
2023	3	1355	6902078	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$5,953.22
2023	3	1355	6902079	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$7,576.94
2023	3	1355	6904378	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$5,107.85
2023	3	1355	6904380	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$5,002.16
2023	3	1355	6904381	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$5,436.37
2023	3	1355	6904384	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$6,786.55
2023	3	1355	6907580	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$7,414.67
2023	3	1355	6916406	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	05M	LMC	$7,797.53
2024	3	1372	6994431	Medical Outreach Ministries (2024)	05M	LMC	$15,153.63
2024	3	1372	6998509	Medical Outreach Ministries (2024)	05M	LMC	$9,368.30
2024	3	1372	6998515	Medical Outreach Ministries (2024)	05M	LMC	$6,092.45
2024	3	1372	7005572	Medical Outreach Ministries (2024)	05M	LMC	$27,300.53
2024	3	1372	7027881	Medical Outreach Ministries (2024)	05M	LMC	$2,913.87
2024	3	1372	7032391	Medical Outreach Ministries (2024)	05M	LMC	$1,520.58
2024	3	1372	7035738	Medical Outreach Ministries (2024)	05M	LMC	$3,510.15
2024	3	1372	7039674	Medical Outreach Ministries (2024)	05M	LMC	$7,833.23
					05M	Matrix Code	$124,997.29
2024	1	1373	7026773	Aid to Inmate Mothers (2024)	05Z	LMC	$10,415.95

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2021	1	1373	7045805	Aid to Inmate Mothers (2021)	05Z	LMC	$41,088.03
					05Z	**Matrix Code**	**$51,504.03**
2022	5	1363	6928501	Homeowner Emergency Rehab (2022)	14A	LMH	$34,588.03
2022	5	1363	6934311	Homeowner Emergency Rehab (2022)	14A	LMH	$4,552.08
2022	5	1363	6938670	Homeowner Emergency Rehab (2022)	14A	LMH	$13,618.27
2022	5	1363	6949286	Homeowner Emergency Rehab (2022)	14A	LMH	$7,814.41
2022	5	1363	6955588	Homeowner Emergency Rehab (2022)	14A	LMH	$5,071.05
2022	5	1363	6968773	Homeowner Emergency Rehab (2022)	14A	LMH	$7,174.29
2022	5	1363	6978521	Homeowner Emergency Rehab (2022)	14A	LMH	$7,852.37
2022	5	1363	6984516	Homeowner Emergency Rehab (2022)	14A	LMH	$5,166.29
2022	5	1363	6990771	Homeowner Emergency Rehab (2022)	14A	LMH	$5,324.13
2022	5	1363	6998520	Homeowner Emergency Rehab (2022)	14A	LMH	$33,571.20
2022	5	1363	7015142	Homeowner Emergency Rehab (2022)	14A	LMH	$30,986.91
					14A	**Matrix Code**	**$165,109.93**
Total							**$1,943,089.70**

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity to prevent, prepare for, and respond to Coronavirus	Activity Name	Grant Number	Fund Type	Matrix Code	National Objective	Drawn Amount
2023	1	1357	6926489	No	Montgomery STEP Foundation (2023)	B23MC010007	EN	05D	LMC	$9,020.60
2023	2	1354	6902072	No	Montgomery Education Foundation (2023) MGM Reads	B23MC010007	EN	05D	LMC	$40,549.58
2023	2	1354	6902073	No	Montgomery Education Foundation (2023) MGM Reads	B23MC010007	EN	05D	LMC	$12,878.43
2023	2	1354	6902074	No	Montgomery Education Foundation (2023) MGM Reads	B23MC010007	EN	05D	LMC	$10,003.73
2023	2	1354	6902075	No	Montgomery Education Foundation (2023) MGM Reads	B23MC010007	EN	05D	LMC	$7,823.27
2023	2	1354	6902076	No	Montgomery Education Foundation (2023) MGM Reads	B23MC010007	EN	05D	LMC	$5,944.09
2024	2	1374	6992793	No	Boys & Girls Club of the River Region (2024)	B24MC010007	EN	05D	LMC	$36,684.24
2024	2	1374	6996759	No	Boys & Girls Club of the River Region (2024)	B24MC010007	EN	05D	LMC	$4,885.57
2024	2	1374	7007682	No	Boys & Girls Club of the River Region (2024)	B24MC010007	EN	05D	LMC	$4,735.32
2024	2	1374	7022366	No	Boys & Girls Club of the River Region (2024)	B24MC010007	EN	05D	LMC	$4,513.10
2024	2	1374	7036098	No	Boys & Girls Club of the River Region (2024)	B24MC010007	EN	05D	LMC	$3,017.47
2024	4	1371	6992780	No	Montgomery S.T.E.P. Foundation (2024)	B24MC010007	EN	05D	LMC	$32,083.68
2024	4	1371	6996799	No	Montgomery S.T.E.P. Foundation (2024)	B24MC010007	EN	05D	LMC	$8,250.09
2024	4	1371	7015144	No	Montgomery S.T.E.P. Foundation (2024)	B24MC010007	EN	05D	LMC	$7,436.33
2024	4	1371	7022369	No	Montgomery S.T.E.P. Foundation (2024)	B24MC010007	EN	05D	LMC	$7,436.35
2024	4	1371	7022390	No	Montgomery S.T.E.P. Foundation (2024)	B24MC010007	EN	05D	LMC	$8,254.93
2024	4	1371	7036744	No	Montgomery S.T.E.P. Foundation (2024)	B24MC010007	EN	05D	LMC	$7,500.00
								05D	**Matrix Code**	**$208,742.65**
2023	3	1355	6902076	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$5,853.22
2023	3	1355	6902079	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$7,578.04
2023	3	1355	6904378	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$6,107.89
2023	3	1355	6904380	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$6,032.16
2023	3	1355	6904381	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$6,436.37
2023	3	1355	6904384	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$6,786.66
2023	3	1355	6907980	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$7,414.67
2023	3	1355	6916493	No	Medical Outreach Ministries (2023) Meds, Monitoring & Mobility-M.O.M., Inc	B23MC010007	EN	05M	LMC	$7,797.93
2024	3	1372	6994481	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$15,152.83
2024	3	1372	6998509	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$8,368.00
2024	3	1372	6998515	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$8,082.45
2024	3	1372	7006372	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$27,500.63
2024	3	1372	7007484	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$2,813.07
2024	3	1372	7022391	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$1,520.55
2024	3	1372	7026736	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$3,510.15
2024	3	1372	7026574	No	Medical Outreach Ministries (2024)	B24MC010007	EN	05M	LMC	$7,833.39
								05M	**Matrix Code**	**$124,997.29**
2024	1	1373	7026779	No	Aid to Inmate Mothers (2024)	B24MC010007	EN	05Z	LMC	$10,415.55
2024	1	1373	7045805	No	Aid to Inmate Mothers (2024)	B24MC010007	EN	05Z	LMC	$41,088.00
								05Z	**Matrix Code**	**$51,504.03**
				No	**Activity to prevent, prepare for, and respond to Coronavirus**					**$385,243.97**
Total										**$385,243.97**

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2023	7	1350	6898379	CDBG Administration (2023)	21A		$54,607.00
2023	7	1350	6898389	CDBG Administration (2023)	21A		$9,223.66
2023	7	1350	6898394	CDBG Administration (2023)	21A		$940.82
2023	7	1350	6898399	CDBG Administration (2023)	21A		$859.54
2023	7	1350	6898402	CDBG Administration (2023)	21A		$1,580.94
2023	7	1350	6898406	CDBG Administration (2023)	21A		$1,537.84
2023	7	1350	6899710	CDBG Administration (2023)	21A		$463.40
2023	7	1350	6902069	CDBG Administration (2023)	21A		$4,200.00
2023	7	1350	6902071	CDBG Administration (2023)	21A		$1,545.00
2023	7	1350	6904316	CDBG Administration (2023)	21A		$982.64
2023	7	1350	6916481	CDBG Administration (2023)	21A		$12,430.16
2024	7	1366	6972968	CDBG Administration (2024)	21A		$21,709.40
2024	7	1366	6972974	CDBG Administration (2024)	21A		$48,249.69
2024	7	1366	6972980	CDBG Administration (2024)	21A		$726.66
2024	7	1366	6972998	CDBG Administration (2024)	21A		$3,425.28
2024	7	1366	6973003	CDBG Administration (2024)	21A		$1,543.69
2024	7	1366	6973068	CDBG Administration (2024)	21A		$3,716.32
2024	7	1366	6973074	CDBG Administration (2024)	21A		$4,672.97
2024	7	1366	6973089	CDBG Administration (2024)	21A		$11,282.22
2024	7	1366	6973093	CDBG Administration (2024)	21A		$3,600.00
2024	7	1366	6973110	CDBG Administration (2024)	21A		$5,304.85
2024	7	1366	6973121	CDBG Administration (2024)	21A		$121.46
2024	7	1366	6973155	CDBG Administration (2024)	21A		$1,340.52
2024	7	1366	6973160	CDBG Administration (2024)	21A		$1,870.20
2024	7	1366	6973186	CDBG Administration (2024)	21A		$826.30
2024	7	1366	6974751	CDBG Administration (2024)	21A		$847.73
2024	7	1366	6974753	CDBG Administration (2024)	21A		$154.12
2024	7	1366	6974922	CDBG Administration (2024)	21A		$220.16
2024	7	1366	6978625	CDBG Administration (2024)	21A		$159.66
2024	7	1366	6981883	CDBG Administration (2024)	21A		$14,150.23
2024	7	1366	6983041	CDBG Administration (2024)	21A		$14,072.98
2024	7	1366	6984507	CDBG Administration (2024)	21A		$14,096.23
2024	7	1366	6984508	CDBG Administration (2024)	21A		$1,270.11
2024	7	1366	6984509	CDBG Administration (2024)	21A		$1,084.55
2024	7	1366	6984510	CDBG Administration (2024)	21A		$3,280.75
2024	7	1366	6984511	CDBG Administration (2024)	21A		$2,588.70
2024	7	1366	6993260	CDBG Administration (2024)	21A		$14,096.20
2024	7	1366	6993266	CDBG Administration (2024)	21A		$1,787.71
2024	7	1366	6993287	CDBG Administration (2024)	21A		$1,125.35
2024	7	1366	6993310	CDBG Administration (2024)	21A		$3,271.67
2024	7	1366	6993324	CDBG Administration (2024)	21A		$2,338.67
2024	7	1366	6994426	CDBG Administration (2024)	21A		$14,832.20
2024	7	1366	6996943	CDBG Administration (2024)	21A		$14,085.20
2024	7	1366	6996944	CDBG Administration (2024)	21A		$685.72
2024	7	1366	6996945	CDBG Administration (2024)	21A		$1,023.55
2024	7	1366	6996947	CDBG Administration (2024)	21A		$9,147.41
2024	7	1366	6996953	CDBG Administration (2024)	21A		$2,375.00
2024	7	1366	6997899	CDBG Administration (2024)	21A		$27,215.46
2024	7	1366	6997915	CDBG Administration (2024)	21A		$826.26
2024	7	1366	6998511	CDBG Administration (2024)	21A		$3,981.25
2024	7	1366	6998524	CDBG Administration (2024)	21A		$1,859.91
2024	7	1366	6998560	CDBG Administration (2024)	21A		$14,016.20
2024	7	1366	6998562	CDBG Administration (2024)	21A		$1,023.89
2024	7	1366	6998566	CDBG Administration (2024)	21A		$3,147.41
2024	7	1366	6998573	CDBG Administration (2024)	21A		$2,375.00
2024	7	1366	7003004	CDBG Administration (2024)	21A		$1,498.49
2024	7	1366	7003015	CDBG Administration (2024)	21A		$475.00
2024	7	1366	7003031	CDBG Administration (2024)	21A		$817.02
2024	7	1366	7003187	CDBG Administration (2024)	21A		$282.73
2024	7	1366	7003220	CDBG Administration (2024)	21A		$3,286.50
2024	7	1366	7007803	CDBG Administration (2024)	21A		$14,088.20
2024	7	1366	7007804	CDBG Administration (2024)	21A		$963.06
2024	7	1366	7007847	CDBG Administration (2024)	21A		$1,081.95
2024	7	1366	7007852	CDBG Administration (2024)	21A		$3,261.65
2024	7	1366	7007863	CDBG Administration (2024)	21A		$2,375.00
2024	7	1366	7011807	CDBG Administration (2024)	21A		$14,096.20
2024	7	1366	7011815	CDBG Administration (2024)	21A		$338.47
2024	7	1366	7011819	CDBG Administration (2024)	21A		$1,012.85



Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2024	7	1366	7011827	CDBG Administration (2024)	21A		$3,134.85
2021	7	1366	7011832	CDBG Administration (2024)	21A		$2,376.00
2024	7	1366	7015937	CDBG Administration (2024)	21A		$14,564.01
2024	7	1366	7015948	CDBG Administration (2024)	21A		$233.48
2024	7	1366	7016952	CDBG Administration (2024)	21A		$1,048.21
2021	7	1366	7018969	CDBG Administration (2024)	21A		$1,291.52
2024	7	1366	7018987	CDBG Administration (2024)	21A		$2,384.07
2024	7	1366	7022780	CDBG Administration (2024)	21A		$376.95
2021	7	1366	7043453	CDBG Administration (2024)	21A		$3,374.58
					21A	Matrix Code	$437,096.16
Total							$437,096.16



Office of Community Planning and Development
U.S. Department of Housing and Urban Development
Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MONTGOMERY , AL

DATE: 07-30-25
TIME: 15:43
PAGE: 1

PART I: SUMMARY OF CDBG-CV RESOURCES	
01 CDBG-CV GRANT	2,161,002.00
02 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
03 FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
04 TOTAL CDBG-CV FUNDS AWARDED	2,161,002.00
PART II: SUMMARY OF CDBG-CV EXPENDITURES	
05 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	1,184,369.51
06 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
07 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0.00
08 TOTAL EXPENDITURES (SUM, LINES 05 - 07)	1,234,369.51
09 UNEXPENDED BALANCE (LINE 04 - LINE8)	926,632.49
PART III: LOW/MOD BENEFIT FOR THE CDBG-CV GRANT	
10 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
11 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
12 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	1,184,369.51
13 TOTAL LOW/MOD CREDIT (SUM, LINES 10 - 12)	1,184,369.51
14 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 05)	1,184,369.51
15 PERCENT LOW/MOD CREDIT (LINE 13/LINE 14)	100.00%
PART IV: PUBLIC SERVICE (PS) CALCULATIONS	
16 DISBURSED IN IDIS FOR PUBLIC SERVICES	1,184,369.51
17 CDBG-CV GRANT	2,161,002.00
18 PERCENT OF FUNDS DISBURSED FOR PS ACTIVITIES (LINE 16/LINE 17)	54.81%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
19 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	50,000.00
20 CDBG-CV GRANT	2,161,002.00
21 PERCENT OF FUNDS DISBURSED FOR PA ACTIVITIES (LINE 19/LINE 20)	2.31%

LINE 10 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 10

No data returned for this view. This might be because the applied filter excludes all data.

LINE 11 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 11

No data returned for this view. This might be because the applied filter excludes all data.

LINE 12 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 12

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1307	6436271	Health Services, Inc. CDBG-CV (2019)	05M	LMA	$434,597.00
			6487960	Health Services, Inc. CDBG-CV (2019)	05M	LMA	$9,015.00
	17	1306	6423815	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$276.62
			6427702	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$3,413.28
			6434068	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$1,736.66
			6441980	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$1,914.28
			6453413	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$15,918.92
			6471061	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$12,606.88
			6474661	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$5,336.29
			6486332	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$478.16
			6495384	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$668.00
			6527825	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$18,214.90
	19	1320	6497807	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$50,745.20
			6630154	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$10,871.78
			6638719	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$36,029.34
			6661469	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$10,029.86
			6661481	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$7,319.79
			6668105	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$2,639.00
			6668282	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$4,082.61
	19	1308	6486341	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$87.85
			6486354	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6487949	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,393.73
			6487959	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6490226	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6495327	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.80
			6495339	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6495355	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.80
			6495357	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$516.47
			6497970	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.80
			6497973	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.80
			6497975	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6497979	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$626.54
			6500124	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$77.52
			6503169	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6503217	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$185.92
			6503276	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,673.57
			6505690	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,416.08

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1308	6505896	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,302.02
			6505899	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6505902	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$498.58
			6510666	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,236.27
			6510679	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6511485	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,660.71
			6511486	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6511492	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$672.76
			6514208	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,134.35
			6514280	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,664.39
			6516467	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,173.51
			6518595	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,285.08
			6518597	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,016.09
			6518600	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6518602	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6518605	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6518612	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$503.62
			6518614	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$495.99
			6527742	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6527748	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$495.99
			6527865	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6527871	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,997.43
			6530228	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6534391	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6536732	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,000.28
			6541033	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6545753	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6549460	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.14
			6551519	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6551528	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6554203	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6560108	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6562923	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6562925	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6562929	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6567402	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6567458	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6570646	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6571621	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6577370	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,506.14
			6578396	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6582626	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6588619	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,074.06
			6592563	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6592567	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6592568	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6593128	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6593348	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6593355	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6596368	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6602014	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,506.14
			6604629	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,010.29
			6612230	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,506.14
			6617876	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6617882	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$507.28
			6618536	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6622267	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6626196	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6626227	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,427.19
			6628921	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6632008	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$507.28

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1308	6638524	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,975.00
			6640419	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,732.28
			6641040	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,575.00
			6642602	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$555.22
			6650314	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,925.00
			6650315	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,732.28
			6666821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,450.00
			6669431	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,225.00
			6838910	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$827.01
			6904277	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$12,978.92
	21	1325	6579571	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$8,251.36
			6594820	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$5,169.23
			6597462	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$13,490.75
			6638603	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$18,516.09
			6640453	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$9,913.38
			6650320	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$8,630.82
			6681109	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$11,975.49
	22	1326	6579575	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$28,477.02
			6582834	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$45,026.38
			6612266	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$17,583.02
			6613205	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$11,847.52
			6628990	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$11,840.28
			6640464	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$18,679.73
	23	1327	6593116	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$9,146.37
			6602016	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$48,993.56
			6612262	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$14,315.91
			6613123	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$99,193.83
			6650321	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$23,033.98
Total							$1,184,369.51

LINE 16 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 16

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	16	1307	6438271	Health Services, Inc. CDBG-CV (2019)	05M	LMA	$434,597.00
			6487930	Health Services, Inc. CDBG-CV (2019)	05M	LMA	$9,015.00
	17	1306	6423815	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$276.62
			6427702	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$3,413.28
			6434066	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$1,736.66
			6441980	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$1,914.28
			6453413	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$15,918.92
			6471061	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$12,605.89
			6474551	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$5,335.28
			6486332	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$478.16
			6495384	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$868.00
			6527826	Montgomery Area Council on Aging (MACOA) - CDBG-CV (2019)	05A	LMC	$18,214.98
	18	1320	6497907	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$60,745.20
			6530154	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$10,871.76
			6536719	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$36,029.34
			6551469	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$10,029.66
			6551481	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$7,319.79
			6560106	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$2,639.00
			6669262	Friendship Mission Inc. (CDBG-CV)	03T	LMC	$4,082.81
	19	1308	6486341	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$97.95
			6486354	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6487949	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,393.73
			6487969	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6490228	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67
			6495327	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.90
			6495338	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,048.67

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1309	6485355	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.90
			6485367	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$515.47
			6487970	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.90
			6487973	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,120.90
			6487975	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6487979	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$626.54
			6500124	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$77.62
			6503189	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6503217	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$186.92
			6503276	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,573.67
			6505880	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,416.08
			6505896	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,302.02
			6505899	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6505902	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$499.56
			6510666	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,236.27
			6510679	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6511485	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,550.71
			6511486	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6511492	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$672.76
			6514206	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,134.35
			6514280	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,664.38
			6516467	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,173.51
			6518595	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,286.06
			6518597	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,016.06
			6518600	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6518602	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6518605	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6518612	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$603.62
			6518614	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$495.99
			6527742	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6527748	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$495.99
			6527866	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6527871	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$4,907.43
			6530228	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6534391	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6536732	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,000.28
			6541033	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6545753	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6549460	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.14
			6551519	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6551525	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6554203	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6560108	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6562923	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6562925	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6562929	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6567402	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6567469	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6570648	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6571821	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6577370	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,505.14
			6578396	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6582826	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15
			6588619	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,074.06
			6592562	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6592567	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6592568	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6593128	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6593348	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6593355	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,253.07
			6596368	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$504.15

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	19	1308	6602014	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,606.14
			6604629	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,010.29
			6612230	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,606.14
			6617875	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,263.07
			6617892	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$607.28
			6619536	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,263.07
			6622267	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,263.07
			6625195	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,263.07
			6625227	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$3,427.19
			6629921	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,263.07
			6632003	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$607.28
			6638524	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,976.00
			6640419	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,732.28
			6641040	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,575.00
			6642802	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$666.22
			6650314	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,925.00
			6650315	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,732.28
			6666921	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$2,460.00
			6669431	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$1,225.00
			6838910	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$827.01
			6904277	Temporary Crisis Center - CDBG-CV (2019)	03T	LMC	$12,978.92
	21	1325	6578571	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$8,251.36
			6594820	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$6,166.23
			6597462	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$13,490.75
			6636603	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$18,616.68
			6640453	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$6,913.38
			6650320	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$8,630.82
			6661109	Legal Services Alabama, Inc. (LSA) (CDBG-CV3)	05C	LMC	$11,975.49
	22	1326	6579576	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$26,477.02
			6582834	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$45,026.38
			6612266	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$17,693.02
			6613205	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$11,647.52
			6628990	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$11,640.28
			6640464	Medical Outreach Ministries (MOM) (CDBG-CV3)	05M	LMC	$18,679.73
	23	1327	6563116	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$9,146.37
			6602016	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$46,593.56
			6612262	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$14,315.91
			6613123	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$99,193.83
			6650321	Montgomery Area Community Wellness Coalition (CDBG-CV3)	05M	LMA	$23,033.98
Total							$1,184,369.51

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1305	6431228	CDBG-CV Administration - 2019	21A		$556.70
			6437015	CDBG-CV Administration - 2019	21A		$2,958.36
			6449155	CDBG-CV Administration - 2019	21A		$2,643.94
			6470984	CDBG-CV Administration - 2019	21A		$135.60
			6471088	CDBG-CV Administration - 2019	21A		$69.89
			6474096	CDBG-CV Administration - 2019	21A		$1,136.00
			6477265	CDBG-CV Administration - 2019	21A		$1,605.73
			6477276	CDBG-CV Administration - 2019	21A		$1,648.36
			6480999	CDBG-CV Administration - 2019	21A		$1,307.32
			6481067	CDBG-CV Administration - 2019	21A		$1,477.84
			6486380	CDBG-CV Administration - 2019	21A		$1,136.80
			6487954	CDBG-CV Administration - 2019	21A		$1,136.80
			6490246	CDBG-CV Administration - 2019	21A		$41.80
			6490249	CDBG-CV Administration - 2019	21A		$75.82
			6495341	CDBG-CV Administration - 2019	21A		$1,136.80



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Integrated Disbursement and Information System
PR26 - CDBG-CV Financial Summary Report
MONTGOMERY , AL

DATE: 07-30-25
TIME: 15:43
PAGE: 7

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2019	20	1305	6495342	CDBG-CV Administration - 2019	21A		$1,136.80
			6498401	CDBG-CV Administration - 2019	21A		$1,136.80
			6498424	CDBG-CV Administration - 2019	21A		$1,136.80
			6498437	CDBG-CV Administration - 2019	21A		$23.69
			6503247	CDBG-CV Administration - 2019	21A		$1,190.00
			6503279	CDBG-CV Administration - 2019	21A		$1,776.25
			6505876	CDBG-CV Administration - 2019	21A		$1,477.84
			6505905	CDBG-CV Administration - 2019	21A		$1,136.80
			6510661	CDBG-CV Administration - 2019	21A		$1,648.36
			6511605	CDBG-CV Administration - 2019	21A		$3,907.75
			6514278	CDBG-CV Administration - 2019	21A		$3,566.71
			6518617	CDBG-CV Administration - 2019	21A		$1,968.09
			6527873	CDBG-CV Administration - 2019	21A		$1,349.95
			6535593	CDBG-CV Administration - 2019	21A		$699.93
			6551463	CDBG-CV Administration - 2019	21A		$168.00
			6556018	CDBG-CV Administration - 2019	21A		$118.98
			6556120	CDBG-CV Administration - 2019	21A		$30.00
			6562931	CDBG-CV Administration - 2019	21A		$278.00
			6567585	CDBG-CV Administration - 2019	21A		$9,434.53
			6589972	CDBG-CV Administration - 2019	21A		$177.00
			6812421	CDBG-CV Administration - 2019	21A		$568.10
Total							$50,000.00